



SCHOOL DISTRICT BUDGET

2017 – 2018

Idaho Falls

Name of School District

#91

School District Number

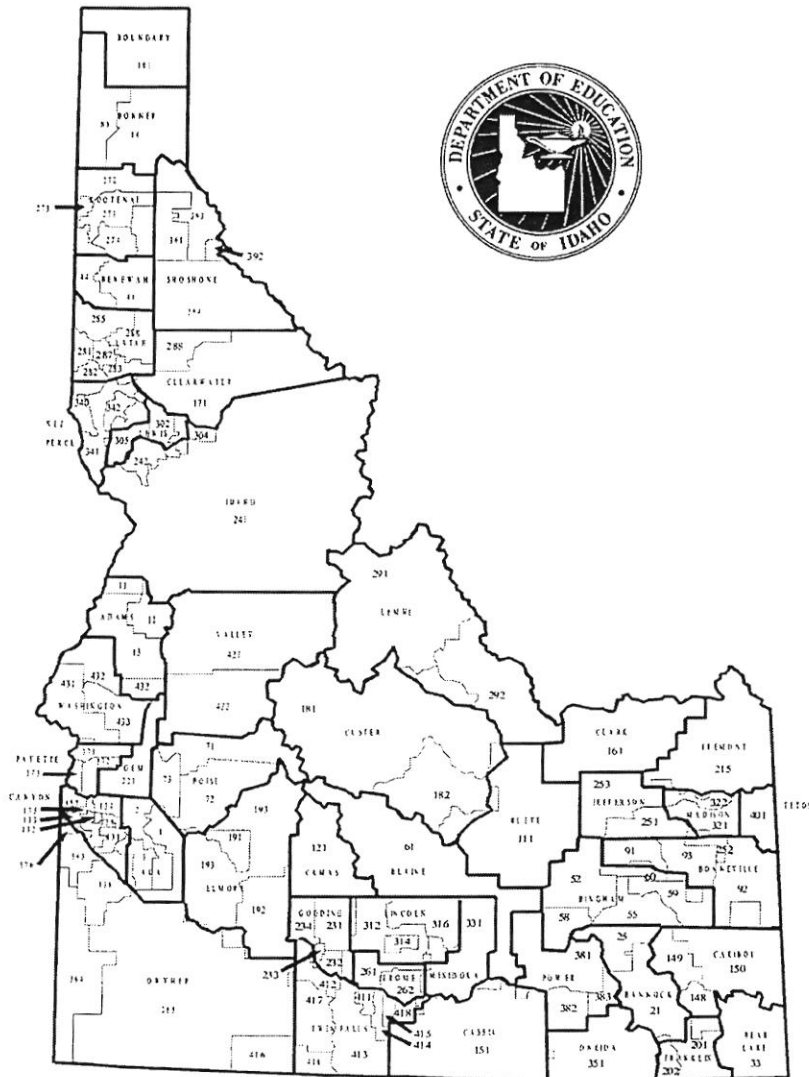
Bonneville

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET

ALL FUNDS

School District 91

REVENUES	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Budget 2016-2017	Proposed Ammended 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Budget 2016-2017	Proposed Ammended 2016-2017	Proposed Budget 2017-2018
Beginning Balances	6,668,699	10,253,010	10,253,010	13,259,812	9,374,834	17,243,257	12,801,618	9,989,269	11,698,727	11,828,811
Local Tax Revenue	7,329,607	6,856,314	6,800,000	6,800,000	6,800,000	6,089,436	8,545,154	7,579,255	7,579,255	8,122,362
Other Local	752,958	154,000	456,855	456,855	454,543	799,453		646,200	646,200	643,200
State Revenue	46,432,474	48,485,148	50,445,309	50,761,844	52,645,731	2,168,741	2,570,799	2,724,773	2,724,773	2,018,846
Federal Revenue						7,043,632	7,208,708	7,709,236	7,709,236	8,888,226
Other Sources	103,150	150,028	154,685	154,685	80,905	416,166	248,164	256,000	256,000	284,647
Totals	61,286,888	65,898,500	68,109,859	71,433,196	69,356,013	33,760,685	31,374,443	28,904,733	30,614,191	31,786,092
EXPENDITURES	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Budget 2016-2017	Proposed Ammended 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Budget 2016-2017	Proposed Ammended 2016-2017	Proposed Budget 2017-2018
Salaries	34,859,454	36,076,559	38,782,084	38,690,061	40,675,780	4,266,768	4,419,225	4,673,711	4,816,004	4,996,104
Benefits	11,649,918	12,039,580	13,333,824	13,354,997	13,593,739	1,412,778	1,433,357	1,538,260	1,567,183	1,624,963
Purchased Services	2,260,977	2,492,673	2,604,252	3,442,189	2,657,414	2,320,492	1,718,173	1,464,065	1,544,525	1,567,733
Supplies & Materials	1,712,499	2,491,139	2,345,798	2,885,057	2,453,561	2,214,450	2,021,623	2,536,133	2,497,154	2,305,080
Capital Outlay	66,933	76,314	60,000	3,173,782	40,000	7,059,250	5,317,042	8,067,921	8,515,810	8,047,332
Debt Retirement						3,582,161	3,581,763	3,568,663	3,568,663	3,571,013
Insurance & Judgments	241,753	248,764	256,276	256,276	261,018	103,150	0	0	0	0
Transfers (net)	242,289	150,028	256,000	256,000	284,647	103,150	248,164	154,685	154,685	80,905
Contingency Reserve	2,612,345	3,401,306	2,881,912	3,102,918	2,998,308					
Inventory Reserve	285,417	274,067	285,417	285,417	285,417	116,789	82,754	116,789	116,789	116,789
Encumbrance Reserve	994,190	155,780	994,190	305,827	305,827	7,406,569	11,615,975	928,123	928,123	928,123
Unappropriated Balances	6,361,113	9,428,657	6,310,107	5,680,672	5,800,302	5,175,128	0	5,856,383	6,905,255	8,548,050
Totals	61,286,888	66,834,867	68,109,859	71,433,196	69,356,013	33,760,685	30,438,076	28,904,733	30,614,191	31,786,092

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

The FY 2018 budget for Idaho Falls School District 91 is divided into 20 different funds. Each fund has its own revenues and expenses. Each fund is self balancing even though there are transactions between funds. The following pages showing the revenues and expenses for each fund and represent the official budget that is to be approved by the Board of Trustees and submitted to the Idaho State Department of Education.